

## Anticipated income in Year Zero

Late Night Supply period of 00:00 – 06:00

Table 1

All premises			Net Income	
Band	No. of premises	Revenue	Licensing Authority	Police
A	30	£8,970.00		
B	174	£133,632.00		
C	99	£124,641.00		
D	11	£15,015.00		
D+	7	£ 19,110.00		
E	67	£ 100,031.00		
E+	10	£ 44,400.00		
<b>Total revenue</b>		<b>£445,799.00</b>	<b>£120,871.21</b>	<b>£282,032.83</b>
20% avoidance rate		£356,639.20	<b>£ 94,123.27</b>	<b>£219,620.97</b>
40% avoidance rate		£ 267,479.40	<b>£ 67,375.33</b>	<b>£157,209.11</b>

Table 2

All Exemptions			Net Income	
Band	No. of premises	Revenue	Licensing Authority	Police
A	25	£ 7,475.00		
B	128	£ 98,304.00		
C	56	£ 70,504.00		
D	4	£ 5,460.00		
D+	3	£ 8,190.00		
E	46	£ 68,678.00		
E+	4	£ 17,760.00		
<b>Total revenue</b>		<b>£276,371.00</b>	<b>£ 70,042.81</b>	<b>£163,433.23</b>
20% avoidance rate		£221,096.80	<b>£ 53,460.55</b>	<b>£124,741.29</b>
40% avoidance rate		£165,822.60	<b>£ 36,878.29</b>	<b>£ 86,049.35</b>

Table 3

All exemptions except BID			Net Income	
Band	No. of premises	Revenue	Licensing Authority	Police
A	28	£ 8,372.00		
B	171	£131,328.00		
C	98	£123,382.00		
D	10	£ 13,650.00		
D+	7	£ 19,110.00		
E	63	£ 94,059.00		
E+	10	£ 44,400.00		
<b>Total revenue</b>		<b>£434,301.00</b>	<b>£ 117,421.81</b>	<b>£273,984.23</b>
20% avoidance rate		£347,440.80	<b>£ 91,363.75</b>	<b>£213,182.09</b>
40% avoidance rate		£260,580.60	<b>£ 65,305.69</b>	<b>£152,379.95</b>

## Anticipated income in Year One and subsequent years

Late Night Supply period of 00:00 – 06:00

Table 1

All premises			Net Income	
Band	No. of premises	Revenue	Licensing Authority	Police
A	30	£ 8,970.00		
B	174	£133,632.00		
C	99	£124,641.00		
D	11	£ 15,015.00		
D+	7	£ 19,110.00		
E	67	£100,031.00		
E+	10	£ 44,400.00		
<b>Total revenue</b>		<b>£445,799.00</b>	<b>£127,104.00</b>	<b>£296,576.00</b>
20% avoidance rate		£334,349.25	<b>£100,356.06</b>	<b>£234,164.14</b>
40% avoidance rate		£267,479.40	<b>£ 73,608.12</b>	<b>£171,752.28</b>

Table 2

All Exemptions			Net Income	
Band	No. of premises	Revenue	Licensing Authority	Police
A	25	£ 7,475.00		
B	128	£ 98,304.00		
C	56	£ 70,504.00		
D	4	£ 5,460.00		
D+	3	£ 8,190.00		
E	46	£ 68,678.00		
E+	4	£ 17,760.00		
<b>Total revenue</b>		<b>£276,371.00</b>	<b>£ 76,275.60</b>	<b>£177,976.40</b>
20% avoidance rate		£221,096.80	<b>£ 59,693.34</b>	<b>£139,284.46</b>
40% avoidance rate		£165,822.60	<b>£ 43,111.08</b>	<b>£100,592.52</b>

Table 3

All exemptions except BID			Net Income	
Band	No. of premises	Revenue	Licensing Authority	Police
A	28	£ 8,372.00		
B	171	£131,328.00		
C	98	£123,382.00		
D	10	£ 13,650.00		
D+	7	£ 19,110.00		
E	63	£ 94,059.00		
E+	10	£ 44,400.00		
<b>Total revenue</b>		<b>£434,301.00</b>	<b>£123,654.60</b>	<b>£288,527.40</b>
20% avoidance rate		£347,440.80	<b>£97,596.54</b>	<b>£227,725.26</b>
40% avoidance rate		£260,580.60	<b>£71,538.48</b>	<b>£166,923.12</b>